

**PRIMARY SCHOOLS
FALLING NOR**

APPENDIX 4

	Jan 08 NOR (excl NC)	January 2009 NOR								Estimated intake Sept 2009	Estimated NOR in Sep 09 or Jan-10	REDUCTION IN NOR			Reduction in funding over two years x £2,200 per pupil
		Yr R	1	2	3	4	5	6	TOTAL			(act) Jan 08 to Jan-09	(est) Jan 09 to Jan-10	(est) over 2 yrs	
School A	67	7	8	10	10	7	4	11	57	7	53	-10	-4	-14	-30,800
School B	153	12	13	13	22	23	15	24	122	12	110	-31	-12	-43	-94,600
School C	282	23	26	40	42	30	46	40	247	20	227	-35	-20	-55	-121,000

Assuming admissions continue at same level as Sept 09 intake:

	Est Jan 11	Est Jan 12	Est Jan 13	Est Jan 14	Est Jan 15
School A	56	56	53	50	49
School B	107	96	86	85	84
School C	204	197	178	161	158

Dated: 1.6.09